



# 2009-2012 STIP REVISION REPORT

\* DRAFT \*

February 2009

\* DRAFT \*



Name	State#	Rte/Street:	Overall Project								CAA	Comments	MPO
			Cost \$(M)	Location/Scope of Work							Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const	Phase	Fiscal	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
			Payback		Year								

## Administrative Modifications

BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512I	AIRPORT ACCESS ROAD	12.938	WIDEN FE EVERETT TURNPIKE (Parent = Bed-Man-Lon-Mer 11512)		N/E	<u>Estimate or FY funding increased.</u>
						<u>Project advanced utilizing Stimulus Funds.</u>

Existing

2011 AC Conversion

C	2011	5.338	1.335	.000	6.673	National Highway System
	2012	5.012	1.253	.000	6.265	
	Totals	10.350	2.588	.000	12.938	

Regionally Significant

5671

BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512I	AIRPORT ACCESS ROAD	13.983	WIDEN FE EVERETT TURNPIKE (Parent = Bed-Man-Lon-Mer 11512) [ESP]		N/E	<u>2017</u>	Manchester Metropolitan Planning Organization
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Proposed

C	2009	13.983	.000	.000	13.983	Economic Stimulus Package Program
	Totals	13.983	.000	.000	13.983	

Regionally Significant

5671

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Fiscal Years Beyond 2012 are shown for Informational Purposes

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work						CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
<hr/>												
COAST		COAST	1.004	MISC. BUS STATION EQUIPMENT						E-28		
		Existing			2009	.050	.000	.013	.063	FTA 5307 Capital and Operating Program	Project expanded utilizing stimulus funds.	
					2010	.053	.000	.013	.066			
					2011	.055	.000	.014	.069			
					2012	.058	.000	.015	.073			
3068					Totals	.217	.000	.054	.271			
<hr/>												
COAST		COAST	1.147	MISC. BUS STATION EQUIPMENT [ESP]						E-28		
		Proposed		C	2009	.143	.000	.000	.143	Economic Stimulus Package Program	Strafford Regional Planning Commission MPO	
					2009	.050	.000	.013	.063	FTA 5307 Capital and Operating Program		
					2010	.053	.000	.013	.066			
					2011	.055	.000	.014	.069			
					2012	.058	.000	.015	.073			
3068					Totals	.360	.000	.054	.414			
<hr/>												
COAST		COAST	7.307	CAPITAL PROGRAM						E-22		
		Existing			2009	.703	.000	.176	.879	FTA 5307 Capital and Operating Program	Project expanded utilizing stimulus funds.	
					2010	.430	.000	.108	.538			
					2011	.457	.000	.114	.571			
					2012	.486	.000	.122	.608			
3503					Totals	2.076	.000	.519	2.595			
<hr/>												
COAST		COAST	7.721	CAPITAL PROGRAM [ESP]						E-22		
		Proposed		C	2009	2.099	.000	.000	2.099	Economic Stimulus Package Program	Rockingham Planning Commission MPO	
					2009	.703	.000	.176	.879	FTA 5307 Capital and Operating Program		
					2010	.008	.000	.002	.010			
					2011	.009	.000	.002	.011			
					2012	.009	.000	.002	.011			
3503					Totals	2.827	.000	.182	3.009			

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
CONCORD 12004		SEWALLS FALLS ROAD	9.737	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045]				ATT	<u>Estimate or FY funding increased.</u>	
		Existing		P	2009	.270	.000	.068	.338	Bridge On/Off System
					2010	.021	.000	.005	.026	
				R	2009	.030	.000	.008	.038	Bridge On System
					2009	.174	.000	.044	.218	Bridge On/Off System
					2010	.021	.000	.005	.026	
				C	2012	6.120	.000	1.530	7.650	
					2012	.529	.000	.132	.661	High Priority Projects (SAFETEA-LU 2005)
					2012	.350	.000	.088	.438	STP-State Flexible
293				Totals		7.514	.000	1.879	9.393	
-----										
CONCORD 12004		SEWALLS FALLS ROAD	10.687	REPLACE BRIDGE OVER MERRIMACK RIVER - 070/117 [Section 1702 - Designated Project; Demo Id NH045]				ATT		RURAL
		Proposed		P	2009	.297	.000	.074	.371	Bridge On/Off System
					2010	.023	.000	.006	.028	
				R	2010	.232	.000	.058	.289	
					2011	.023	.000	.006	.029	
				C	2012	6.732	.000	1.683	8.415	
					2012	.262	.000	.066	.328	Equity Bonus
					2012	.627	.000	.157	.783	High Priority Projects (SAFETEA-LU 2005)
					2012	.078	.000	.020	.098	STP-State Flexible
293				Totals		8.274	.000	2.068	10.342	

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
MANCHESTER		TRANSIT AUTHORITY	1.171	MISCELLANEOUS CAPITAL						E-30
		<b>Existing</b>			2010	.073	.000	.018	<b>.092</b>	FTA 5307 Capital and Operating Program
					2011	.080	.000	.020	<b>.100</b>	
					2012	.087	.000	.022	<b>.108</b>	
6923					<b>Totals</b>	.240	.000	.060	<b>.300</b>	
-----										
MANCHESTER		TRANSIT AUTHORITY	1.310	MISCELLANEOUS CAPITAL [ESP]						E-30
		<b>Proposed</b>		C	2009	.408	.000	.000	<b>.408</b>	Economic Stimulus Package Program
					2010	.008	.000	.002	<b>.010</b>	FTA 5307 Capital and Operating Program
					2011	.009	.000	.002	<b>.011</b>	
					2012	.009	.000	.002	<b>.011</b>	
6923					<b>Totals</b>	.434	.000	.006	<b>.440</b>	
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NASHUA		NASHUA TRANSIT SYSTEM	2.829	BUS EQUIPMENT						E-30
		<b>Existing</b>			2009	.880	.000	.220	<b>1.100</b>	FTA 5307 Capital and Operating Program
607					<b>Totals</b>	.880	.000	.220	<b>1.100</b>	
-----										
NASHUA		NASHUA TRANSIT SYSTEM	3.129	BUS EQUIPMENT [ESP]						E-30
		<b>Proposed</b>		C	2009	.300	.000	.000	<b>.300</b>	Economic Stimulus Package Program
					2009	.880	.000	.220	<b>1.100</b>	FTA 5307 Capital and Operating Program
607					<b>Totals</b>	1.180	.000	.220	<b>1.400</b>	

Project expanded utilizing stimulus funds.

Nashua Metropolitan  
Planning  
Organization

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NASHUA		NASHUA TRANSIT SYSTEM	.730	CAPITAL EQUIPMENT						E-30		
		Existing			2009	.049	.000	.012	.062	FTA 5307 Capital and Operating Program	Project expanded utilizing stimulus funds.	
					2010	.052	.000	.013	.066			
					2011	.056	.000	.014	.070			
					2012	.183	.000	.046	.229			
3797					Totals	.341	.000	.085	.426			
<hr style="border-top: 1px dashed #ccc;"/>												
NASHUA		NASHUA TRANSIT SYSTEM	.880	CAPITAL EQUIPMENT [ESP]						E-30	Nashua Metropolitan Planning Organization	
		Proposed		C	2009	.150	.000	.000	.150	Economic Stimulus Package Program		
					2009	.049	.000	.012	.062	FTA 5307 Capital and Operating Program		
					2010	.052	.000	.013	.066			
					2011	.056	.000	.014	.070			
					2012	.183	.000	.046	.229			
3797					Totals	.491	.000	.085	.576			
<hr style="border-top: 3px solid black;"/>												
											These project funds were broken out from another project of the same fiscal year.	
											This project is being broken out from Statewide BRPPI* and advanced utilizing stimulus funds.	
<hr style="border-top: 1px dashed #ccc;"/>												
PORTSMOUTH		I-95	11.041	PAINT BRIDGE APPROACHES TO BRIDGE OVER PISCATAQUA RIVER - 258/128 [ESP]						E-19	Strafford Regional Planning Commission MPO	
14376		Proposed		C	2009	11.000	.000	.000	11.000	Economic Stimulus Package Program		
5560					Totals	11.000	.000	.000	11.000			

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
ROCHESTER-SOMERSWORTH-DOVER-NEWINGTON-PORTSMOUTH 13880		SPAULDING TPK	.800	"EXPRESS" BUS SERVICE FOR GENERAL PUBLIC BETWEEN ROCHESTER & PORTSMOUTH TO HAVE TIMELY CONNECTIONS WITH INTER-CITY & LOCAL TRANSPORTATION SERVICES [02-29CM]							N/E		
		Existing		P	2009	.028	.000	.007	.035	FHWA to FTA Previous Transfer			
				C	2009	.612	.000	.153	.765				
3706				Totals		.640	.000	.160	.800				
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ROCHESTER-SOMERSWORTH-DOVER-NEWINGTON-PORTSMOUTH 13880		SPAULDING TPK	1.280	"EXPRESS" BUS SERVICE FOR GENERAL PUBLIC BETWEEN ROCHESTER & PORTSMOUTH TO HAVE TIMELY CONNECTIONS WITH INTER-CITY & LOCAL TRANSPORTATION SERVICES [02-29CM] [ESP]							N/E		Rockingham Planning Commission MPO
		Proposed		C	2009	.480	.000	.000	.480	Economic Stimulus Package Program			
Regionally Significant				Totals		.480	.000	.000	.480				
3706													
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STATEWIDE		TRANSIT	(Annual)	RURAL PUBLIC TRANSIT							E-21		
		Existing			2009	2.914	.000	1.943	4.857	FTA 5311 Capital & Operating Program			
					2010	3.133	.000	2.088	5.221				
					2011	3.368	.000	2.245	5.613				
					2012	3.620	.000	2.414	6.034				
3506		Grouped		Totals		13.035	.000	8.690	21.725				
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STATEWIDE		TRANSIT	(Annual)	RURAL PUBLIC TRANSIT [ESP]							E-21		Rockingham Planning Commission MPO
		Proposed		C	2009	3.500	.000	.000	3.500	Economic Stimulus Package Program			
					2009	3.690	.000	2.460	6.150	FTA 5311 Capital & Operating Program			
					2010	3.133	.000	2.088	5.221				
					2011	3.368	.000	2.245	5.613				
					2012	1.220	.000	.814	2.034				
3506		Grouped		Totals		14.911	.000	7.607	22.518				

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
STATEWIDE		TRANSIT	2.180	CAPITAL EQUIPMENT FOR I-93 AND I-95						E-21
		<b>Existing</b>			<b>2009</b>	.371	.093	.000	<b>.464</b>	FTA 5307 Capital and Operating Program
					<b>2010</b>	.411	.103	.000	<b>.514</b>	
					<b>2011</b>	.456	.114	.000	<b>.570</b>	
					<b>2012</b>	.506	.126	.000	<b>.632</b>	
6926					<b>Totals</b>	1.744	.436	.000	<b>2.180</b>	
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STATEWIDE		TRANSIT	2.496	CAPITAL EQUIPMENT FOR I-93 AND I-95 [ESP]						E-21
		<b>Proposed</b>		<b>C</b>	<b>2009</b>	2.000	.000	.000	<b>2.000</b>	Economic Stimulus Package Program
					<b>2009</b>	.371	.093	.000	<b>.464</b>	FTA 5307 Capital and Operating Program
					<b>2010</b>	.008	.002	.000	<b>.010</b>	
					<b>2011</b>	.009	.002	.000	<b>.011</b>	
					<b>2012</b>	.009	.002	.000	<b>.011</b>	
6926					<b>Totals</b>	2.397	.099	.000	<b>2.496</b>	

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
STATEWIDE BRPPI *		PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program)							E-19	<u>This phase was dropped as funds were not required as originally planned.</u>	
		Existing		P	2009	.080	.020	.000	.100	Bridge On/Off System			
					2010	.080	.020	.000	.100				
					2011	.080	.020	.000	.100				
					2012	.080	.020	.000	.100				
				R	2009	.016	.004	.000	.020				
					2010	.016	.004	.000	.020				
					2011	.016	.004	.000	.020				
					2012	.016	.004	.000	.020				
				C	2009	6.304	1.576	.000	7.880				
					2010	6.304	1.576	.000	7.880				
					2011	6.304	1.576	.000	7.880				
					2012	6.304	1.576	.000	7.880				
6601		Grouped		Totals		25.600	6.400	.000	32.000				
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STATEWIDE BRPPI *		PRESERVATION	(Annual)	BRIDGE REHABILITATION, PAINTING, PRESERVATION & IMPROVEMENT PROJECTS (Federal Program) [ESP]							E-19	Strafford Regional Planning Commission MPO	
		Proposed		P	2009	.080	.020	.000	.100	Bridge On/Off System			
					2010	.080	.020	.000	.100				
					2011	.080	.020	.000	.100				
					2012	.080	.020	.000	.100				
				R	2009	.016	.004	.000	.020				
					2010	.016	.004	.000	.020				
					2011	.016	.004	.000	.020				
					2012	.016	.004	.000	.020				
				C	2009	7.200	1.800	.000	9.000				
					2009	20.000	.000	.000	20.000	Economic Stimulus Package Program			
					2010	.800	.200	.000	1.000	Bridge On/Off System			
					2011	.800	.200	.000	1.000				
					2012	.800	.200	.000	1.000				
6601		Grouped		Totals		29.984	2.496	.000	32.480				

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			Cost \$(M)	Location/Scope of Work							Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const	Fiscal			Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
			Payback	Phase	Year								

## Informational Revisions

ALTON 14121 A#	NH 11 / NH 28	3.062	INTERSECTION RECONSTRUCTION (ALTON TRAFFIC CIRCLE) - DESIGNATED PROJECT: NH056 (14121A), NH040 (14121B) & NH069 (14121C) [PARENT]	ATT					
	Existing								<u>Project delayed 1 year and minor cost increases.</u>
			P 2009		.040	.010	.000	.050	High Priority Projects (SAFETEA-LU 2005)
			R 2009		.450	.063	.000	.513	
			2009		.050	.013	.000	.063	STP-Non Urban Areas Under 5K
			C 2009		.473	.118	.000	.591	Equity Bonus
			2009		.927	.232	.000	1.159	High Priority Projects (SAFETEA-LU 2005)
			2009		.000	.000	.130	.130	Non Participating
6855			Totals		1.940	.435	.130	2.505	
-----									
ALTON 14121 A#	NH 11 / NH 28	3.129	INTERSECTION RECONSTRUCTION (ALTON TRAFFIC CIRCLE) - DESIGNATED PROJECT: NH056 (14121A), NH040 (14121B) & NH069 (14121C) [PARENT]	ATT					RURAL
	Proposed								
			P 2010		.021	.005	.000	.026	High Priority Projects (SAFETEA-LU 2005)
			R 2010		.204	.000	.000	.204	
			2010		.002	.001	.000	.003	STP-State Flexible
			C 2010		1.233	.308	.000	1.541	High Priority Projects (SAFETEA-LU 2005)
			2010		.000	.000	.134	.134	Non Participating
			2010		.734	.184	.000	.918	STP-State Flexible
6855			Totals		2.193	.497	.134	2.825	
-----									
ANDOVER 14169	NH 11 & 4A	3.113	BRIDGE REMOVAL NH 11 OVER US 4 & ABANDONED RR - RECONFIGURATION TO AT-GRADE INTERSECTION	ATT					
	Existing								<u>Estimate increased.</u>
			P 2009		.036	.009	.000	.045	Bridge On/Off System
			C 2009		2.224	.556	.000	2.780	
3260			Totals		2.260	.565	.000	2.825	
-----									
ANDOVER 14169	NH 11 & US 4	3.581	BRIDGE REMOVAL NH 11 OVER US 4 & ABANDONED RR - RECONFIGURATION TO AT-GRADE INTERSECTION	ATT					RURAL
	Proposed								
			P 2009		.036	.009	.000	.045	Bridge On/Off System
			C 2009		.919	.230	.000	1.148	
			2009		1.679	.420	.000	2.099	Equity Bonus
3260			Totals		2.634	.659	.000	3.293	

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BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512J		AIRPORT ACCESS ROAD	8.173	EARTHWORK CONTRACT WEST OF THE MERRIMACK RIVER (Parent = Bed-Man-Lon-Mer 11512)			N/E	<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>		
		<b>Existing</b>		C	2010	2.064	.516	.000	2.580	National Highway System
			2010 AC Conversion		2011	4.474	1.119	.000	5.593	
					Totals	6.538	1.635	.000	8.173	
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BEDFORD - MANCHESTER - LONDONDERRY - MERRIMACK 11512J		AIRPORT ACCESS ROAD	8.973	EARTHWORK CONTRACT WEST OF THE MERRIMACK RIVER (Parent = Bed-Man-Lon-Mer 11512) [ESP]			N/E	<u>2017</u>		
		<b>Proposed</b>		C	2009	8.973	.000	.000	8.973	Economic Stimulus Package Program
					Totals	8.973	.000	.000	8.973	
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CHESTERFIELD 13597		NH 63	.688	RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES			ATT	<u>Estimate or FY funding increased.</u>		
		<b>Existing</b>		P	2009	.040	.010	.000	.050	STP-Safety
				R	2010	.041	.010	.000	.052	
				C	2011	.341	.085	.000	.426	
					Totals	.422	.106	.000	.528	
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CHESTERFIELD 13597		NH 63	.742	RECONSTRUCT TO IMPROVE SAFETY ADJACENT TO SPOFFORD LAKE IN THE AREA OF THE "S-CURVES" FROM NORTH SHORE ROAD SOUTHERLY APPROXIMATELY 0.5 MILES			ATT	RURAL		
		<b>Proposed</b>		P	2010	.045	.011	.000	.057	STP-Safety
				R	2010	.045	.011	.000	.057	
				C	2011	.375	.094	.000	.469	
					Totals	.466	.116	.000	.582	

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CLAREMONT 13248 #	NH 12		5.213	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059]						ATT		
	Existing			P	2009	.200	.000	.050	.250	High Priority Projects (SAFETEA-LU 2005)	<u>Project estimate revised, minor increase in cost.</u>	
				R	2009	.080	.000	.020	.100			
					2010	.165	.000	.041	.206			
				C	2012	3.517	.000	.879	4.396			
				Totals		3.962	.000	.991	4.953			
2802												
CLAREMONT 13248 #	NH 12		5.647	NORTH STREET INTERSECTION RELOCATION [Section 1702 - Designated Project; Demo Id NH039 & NH059] [Parent]						ATT		
	Proposed			P	2009	.178	.000	.044	.222	High Priority Projects (SAFETEA-LU 2005)		
					2009	.022	.000	.006	.028	STP-State Flexible		
				R	2010	.239	.000	.060	.299	High Priority Projects (SAFETEA-LU 2005)		
					2010	.008	.000	.002	.010	STP-State Flexible		
				C	2012	2.654	.000	.664	3.318	High Priority Projects (SAFETEA-LU 2005)		
					2012	1.207	.000	.302	1.509	STP-State Flexible		
2802				Totals		4.309	.000	1.077	5.387			
DOVER 13042	NH 9		5.975	REPLACE BRIDGE OVER B&M RAILROAD - 109/106						E-19	<u>Estimate or FY funding increased.</u>	
	Existing			P	2009	.040	.010	.000	.050	Bridge On System	<u>Project advanced utilizing Stimulus Funds.</u>	
				R	2009	.096	.024	.000	.120	Bridge On/Off System		
				C	2010	1.829	.457	.000	2.286			
					2010	2.043	.511	.000	2.554	STP-Areas Over 200K		
				Totals		4.008	1.002	.000	5.010			
2406												
DOVER 13042	NH 9		6.953	REPLACE BRIDGE OVER B&M RAILROAD - 109/106 [ESP]						E-19	Rockingham Planning Commission MPO	
	Proposed			P	2009	.050	.000	.000	.050	Bridge On/Off System		
				R	2009	.462	.000	.000	.462			
				C	2010	3.268	.000	.000	3.268			
					2010	2.207	.000	.000	2.207	Equity Bonus		
2406				Totals		5.988	.000	.000	5.988			

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Regionally Significant			Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
DURHAM - NEWMARKET 13080		NH 108	4.992	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)								E-33	<u>This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.</u>
		Existing		P	2009	.080	.020	.000	.100	STP-State Flexible			
					2010	.041	.010	.000	.052				
					2011	.043	.011	.000	.053	STP-Enhancement			
				R	2009	.080	.020	.000	.100	STP-State Flexible			
					2010	.083	.021	.000	.103				
				C	2011	3.013	.753	.000	3.766	STP-Areas Less Than 200K			
					2011	.225	.056	.000	.281	STP-Enhancement			
2296				Totals		3.564	.891	.000	4.455				
-----													
DURHAM - NEWMARKET 13080		NH 108	5.436	CONSTRUCT 4' BIKE SHOULDERS FROM OYSTER RIVER BRIDGE TO DAME ROAD AND SANBORN AVE IN NEWMARKET (3.4MI) STP & [98-17TE] (TE Program)								E-33	Rockingham Planning Commission MPO
		Proposed		P	2009	.008	.002	.000	.010	STP-State Flexible			
					2009	.080	.020	.000	.100				
					2010	.050	.012	.000	.062				
				R	2009	.044	.011	.000	.055				
					2009	.044	.011	.000	.055				
					2010	.091	.023	.000	.114				
				C	2011	3.337	.834	.000	4.171	STP-Areas Less Than 200K			
2296				Totals		3.653	.913	.000	4.566				

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
ENFIELD		MAIN STREET & NH 4A	9.902	BRIDGE REPLACEMENT ON MAIN STREET OVER MASCOMA LAKE - 077/139; NH 4A, REHAB. PAVEMENT, ADD SHOULDERS, IMPROVE DRAINAGE							ATT	<u>This project/phase was delayed/partially delayed because it was not anticipated that construction could be advertised as planned.</u>  <u>Project estimate revised.</u>
12967	Existing		P	2009	.160	.040	.000	.200	Bridge On/Off System			
				2010	.074	.019	.000	.093				
			R	2009	.128	.032	.000	.160				
				2010	.017	.004	.000	.021				
		2010 AC Conversion	C	2010	2.000	.500	.000	2.500				
		2010 AC Conversion		2011	4.560	1.140	.000	5.700				
585			Totals		6.939	1.735	.000	8.674				
-----												
ENFIELD		MAIN STREET & NH 4A	9.985	BRIDGE REPLACEMENT ON MAIN STREET OVER MASCOMA LAKE - 077/139; NH 4A, REHAB. PAVEMENT, ADD SHOULDERS, IMPROVE DRAINAGE							ATT	RURAL
12967	Proposed		P	2009	.080	.020	.000	.100	Bridge On/Off System			
				2010	.157	.039	.000	.196				
			R	2009	.128	.032	.000	.160				
				2010	.017	.004	.000	.021				
		2010 AC Conversion	C	2010	2.064	.516	.000	2.580				
				2011	4.560	1.140	.000	5.700				
585			Totals		7.005	1.751	.000	8.757				
-----												
FRANKLIN -			.353	WINNIPESAUKEE RIVER TRAIL PHASE 2: CONSTRUCT TRAIL FROM PARK STREET IN							ATT	<u>Estimate or FY funding increased.</u>
NORTHFIELD -				NORTHFIELD THROUGH TILTON AND CROSS OVER OF NH 140 IN TILTON AND								
TILTON				THROUGH THE CORRIDOR TO THE BELMONT T/L (TE Program) [02-22TE]								
13890	Existing		C	2009	.218	.000	.055	.273	STP-Enhancement			
3728			Totals		.218	.000	.055	.273				
-----												
FRANKLIN -			.490	WINNIPESAUKEE RIVER TRAIL PHASE 2: CONSTRUCT TRAIL FROM PARK STREET IN							ATT	RURAL
NORTHFIELD -				NORTHFIELD THROUGH TILTON AND CROSS OVER OF NH 140 IN TILTON AND								
TILTON				THROUGH THE CORRIDOR TO THE BELMONT T/L (TE Program) [02-22TE]								
13890	Proposed		C	2009	.327	.000	.082	.409	STP-Enhancement			
3728			Totals		.327	.000	.082	.409				

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HAMPTON 14188C		NH 1A	.360	ELECTRICAL UPGRADES / REPAIRS TO BRIDGE CONTROL PANEL ON BRIDGE OVER HAMPTON RIVER - 235/025						E-19	<u>Complexities of project caused delay.</u>	
		Existing		P	2009	.008	.002	.000	.010	Bridge On System		
					2009	.040	.010	.000	.050	Bridge On/Off System		
				C	2009	.240	.060	.000	.300			
				Totals		.288	.072	.000	.360			
6820												
HAMPTON 14188C		NH 1A	.370	ELECTRICAL UPGRADES / REPAIRS TO BRIDGE CONTROL PANEL ON BRIDGE OVER HAMPTON RIVER - 235/025						E-19	Strafford Regional Planning Commission MPO	
		Proposed		P	2009	.008	.002	.000	.010	Bridge On System		
					2009	.040	.010	.000	.050	Bridge On/Off System		
				C	2010	.248	.062	.000	.310			
				Totals		.296	.074	.000	.370			
Regionally Significant 6820												
HOOKESETT 12537A		US 3 / NH 28	4.190	WIDEN NORTH OF BENTON ROAD SOUTH 0.411 MILES TO THE INTERSECTION WITH MARTIN'S FERRY ROAD [Section 117 - Designated Project; Demo Id NH031]						N/E	<u>Estimate or FY funding increased.</u>	
		Existing		P	2009	.050	.000	.000	.050	High Priority Grants (STEA04_Ext_2005)		
				R	2009	1.000	.000	.000	1.000			
				C	2010	2.753	.000	.000	2.753			
					2010	.109	.027	.000	.136	STP-State Flexible		
				Totals		3.912	.027	.000	3.940			
Regionally Significant 4107												
HOOKESETT 12537A		US 3 / NH 28	4.589	WIDEN NORTH OF BENTON ROAD SOUTH 0.411 MILES TO THE INTERSECTION WITH MARTIN'S FERRY ROAD [Section 117 - Designated Project; Demo Id NH031]						N/E	<u>2010</u> Manchester Metropolitan Planning Organization	
		Proposed		P	2009	.160	.000	.000	.160	High Priority Grants (STEA04_Ext_2005)		
				R	2009	1.000	.000	.000	1.000			
				C	2010	3.179	.000	.000	3.179			
				Totals		4.339	.000	.000	4.339			
Regionally Significant 4107												

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
JEFFERSON - RANDOLPH 13602		US 2	1.920	RECONSTRUCTION, SAFETY IMPROVEMENTS, & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROXIMATELY 5.0 MILES TO DURAND ROAD (PE & ROW ONLY)								ATT	<u>This project/phase was delayed/partially delayed because sufficient progress had not been made to warrant spending the funds when originally planned.</u>
		Existing		R	2009	.040	.010	.000	.050	National Highway System			
1886				Totals		.040	.010	.000	.050				
<hr style="border-top: 1px dashed #000;"/>													
JEFFERSON - RANDOLPH 13602		US 2	1.922	RECONSTRUCTION, SAFETY IMPROVEMENTS, & SHOULDER WIDENING FROM NH 115 INTERSECTION EAST APPROXIMATELY 5.0 MILES TO DURAND ROAD (PE & ROW ONLY)								ATT	RURAL
		Proposed		R	2010	.041	.010	.000	.052	National Highway System			
1886				Totals		.041	.010	.000	.052				
<hr style="border-top: 1px dashed #000;"/>													
LEBANON 13558A		NH 12A	4.225	BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117								ATT	<u>Estimate or FY funding increased.</u>
		Existing		P	2009	.104	.000	.026	.130	Bridge On/Off System	<u>Project estimate revised; ROW advance to 2009.</u>		
				R	2010	.268	.000	.067	.335				
				C	2011	2.812	.000	.703	3.515				
5583				Totals		3.184	.000	.796	3.980				
<hr style="border-top: 1px dashed #000;"/>													
LEBANON 13558A		NH 12A	4.238	BRIDGE REPLACEMENT OVER B&M RAILROAD - 062/117								ATT	RURAL
		Proposed		P	2009	.104	.000	.026	.130	Bridge On/Off System			
				R	2009	.104	.000	.026	.130				
					2010	.268	.000	.067	.335				
				C	2011	2.726	.000	.682	3.408				
5583				Totals		3.203	.000	.801	4.003				

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
MANCHESTER 14025B		GRANITE STREET	1.315	RECONSTRUCT CROSSINGS, ROADWAY APPROACHES AND SIGNALS WITH ASSOCIATED WORK OF SPRING ST (845-631L0, KIDDER ST (845-630E), COMMERCIAL ST (854-629K) AND B&M RAILROAD [Parent = Manch 14025 & Statewide Railroad-RCS]						E-1	<u>Estimate or FY funding decreased.</u>	
		Existing		P	2009	.064	.000	.016	.080	STP-Hazard Elimination		
				C	2009	.454	.114	.000	.568			
					2009	.050	.000	.000	.050	STP-Rail		
					2009	.040	.000	.010	.050			
					2009	.454	.000	.114	.568	STP-Safety		
5595				Totals		1.062	.114	.140	1.315			
MANCHESTER 14025B		GRANITE STREET	1.015	RECONSTRUCT CROSSINGS, ROADWAY APPROACHES AND SIGNALS WITH ASSOCIATED WORK OF SPRING ST (845-631L0, KIDDER ST (845-630E), COMMERCIAL ST (854-629K) AND B&M RAILROAD [Parent = Manch 14025 & Statewide Railroad-RCS]						E-1		Manchester Metropolitan Planning Organization
		Proposed		P	2009	.053	.000	.013	.066	STP-Hazard Elimination		
				C	2009	.050	.000	.000	.050	STP-Rail		
					2009	.797	.000	.089	.885			
5595				Totals		.899	.000	.102	1.001			
MANCHESTER 14812			1.445	INCREASED TRANSIT SERVICE (CMAQ Program) [06-12CM]						N/E	<u>Estimate or FY funding increased.</u>	
		Existing		C	2009	1.156	.000	.289	1.445	FHWA to FTA Previous Transfer		
Regionally Significant 6224				Totals		1.156	.000	.289	1.445			
MANCHESTER 14812			1.605	INCREASED TRANSIT SERVICE (CMAQ Program) [06-12CM]						N/E	<u>2009</u>	Manchester Metropolitan Planning Organization
		Proposed		C	2009	.128	.032	.000	.160	Congestion Mitigation and Air Quality Program		
					2009	1.156	.000	.289	1.445	FHWA to FTA Previous Transfer		
Regionally Significant 6224				Totals		1.284	.032	.289	1.605			

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
MILFORD TO NASHUA 10136		NH 101A	9.602	ROADWAY IMPROVEMENTS FROM NH 101 TO FEE TPK (7.5 MILES); CONSTRUCTION PROJECTS TO BE DETERMINED BY CORRIDOR STUDY						E-53	This project/phase was delayed/partially delayed because sufficient progress had not been made to warrant spending the funds when originally planned.		
		Existing		P	2009	.100	.025	.000	.125	National Highway System			
					2011	.213	.053	.000	.266				
				R	2010	.103	.026	.000	.129				
					2012	.110	.027	.000	.137				
				C	2011	2.556	.639	.000	3.195				
730				Totals		3.082	.771	.000	3.853				
-----													
MILFORD TO NASHUA 10136		NH 101A	9.476	ROADWAY IMPROVEMENTS FROM NH 101 TO FEE TPK (7.5 MILES); CONSTRUCTION PROJECTS TO BE DETERMINED BY CORRIDOR STUDY						E-53	Nashua Metropolitan Planning Organization		
		Proposed		P	2010	.103	.026	.000	.129	National Highway System			
					2011	.213	.053	.000	.266				
				R	2010	.103	.026	.000	.129				
					2011	.107	.027	.000	.133				
				C	2011	2.556	.639	.000	3.195				
730				Totals		3.082	.770	.000	3.852				
-----													
NASHUA 10136A		NH 101A	7.430	WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)						N/E	This activity, either PE, ROW or Construction was not anticipated in the respective fiscal year.		
		Existing		P	2010	.155	.039	.000	.194	National Highway System			
					2011	.160	.040	.000	.200				
				R	2011	.213	.053	.000	.266				
				C	2012	4.836	1.209	.000	6.045	STP-Areas Less Than 200K			
3593				Totals		5.364	1.341	.000	6.704				
-----													
NASHUA 10136A		NH 101A	7.154	WIDENING BETWEEN CELINA AVENUE INTERSECTION TO AMHERST STREET MALL INTERSECTION (1.5 MILES) TO EXPAND FROM EXISTING FIVE LANES TO SEVEN LANES AS RECOMMENDED BY CORRIDOR STUDY (Milford to Nashua 10136)						N/E	2017 Nashua Metropolitan Planning Organization		
		Proposed		P	2009	.300	.000	.075	.375	National Highway System			
				R	2010	.206	.000	.052	.258				
				C	2012	4.836	.000	1.209	6.045	STP-Areas Less Than 200K			
3593				Totals		5.342	.000	1.336	6.678				

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
NEW IPSWICH		NH 123 / 124	3.153	REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093						ATT	<u>Estimate or FY funding increased.</u>	
14465		Existing		P	2009	.096	.024	.000	.120	Bridge On System		<u>Project estimate revised; PE split between 2 years.</u>
				R	2010	.124	.031	.000	.155	Bridge On/Off System		
				C	2012	2.198	.550	.000	2.748			
2757				Totals		2.418	.605	.000	3.023			
-----												
NEW IPSWICH		NH 123 / 124	3.452	REPLACE BRIDGE OVER SOUHEGAN RIVER - 157/093						ATT		RURAL
14465		Proposed		P	2009	.040	.010	.000	.050	Bridge On/Off System		
					2010	.064	.016	.000	.079			
				R	2010	.136	.034	.000	.170			
				C	2012	2.418	.605	.000	3.023			
2757				Totals		2.658	.664	.000	3.322			
-----												
OSSIPEE		NH 16, NH 25, NH 41	2.429	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 TO INCLUDE THE RELOCATION OF NH 41 TO THE INTERSECTION OF NH 16 AND NH 25 WEST						ATT	<u>This project/phase was delayed/partially delayed because it was not anticipated that construction could be advertised as planned.</u>	
13910		Existing		P	2009	.052	.013	.000	.065	National Highway System		<u>Project delayed 2 years.</u>
					2010	.124	.031	.000	.155			
				R	2009	.024	.006	.000	.030			
					2010	.206	.052	.000	.258			
1888				Totals		.406	.102	.000	.508			
-----												
OSSIPEE		NH 16, NH 25, NH 41	2.462	INTERSECTION IMPROVEMENTS IN WEST OSSIPEE AT THE INTERSECTION OF NH 16 AND NH 25 TO INCLUDE THE RELOCATION OF NH 41 TO THE INTERSECTION OF NH 16 AND NH 25 WEST						ATT		RURAL
13910		Proposed		P	2011	.055	.014	.000	.069	National Highway System		
					2012	.132	.033	.000	.165			
				R	2011	.026	.006	.000	.032			
					2012	.220	.055	.000	.275			
1888				Totals		.433	.108	.000	.541			

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
PELHAM		NH 111A	3.926	IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 (14491) & Demo Id NH072 (14491A)] [PARENT]							E-51		
14491 #		Existing		P	2009	.140	.035	.000	.175	High Priority Projects (SAFETEA-LU 2005)			<u>Project estimate revised; Minor cost increase and phases split between multiple years.</u>
				R	2009	.554	.139	.000	.693				
				C	2010	.072	.018	.000	.090	Equity Bonus			
					2010	2.374	.400	.000	2.774	High Priority Projects (SAFETEA-LU 2005)			
6859				Totals		3.140	.591	.000	3.731				
-----													
PELHAM		NH 111A	4.052	IMPROVEMENTS TO TWO INTERSECTIONS: MAIN STREET / NASHUA ROAD AND OLD BRIDGE STREET / COMMON STREET [Section 1702 - Designated Project; Demo Id NH055 (14491) & Demo Id NH072 (14491A)] [PARENT]							E-51		Nashua Metropolitan Planning Organization
14491 #		Proposed		P	2009	.060	.015	.000	.075	High Priority Projects (SAFETEA-LU 2005)			
					2010	.083	.021	.000	.103				
				R	2009	.064	.016	.000	.080				
					2010	.444	.111	.000	.555				
				C	2010	1.605	.210	.000	1.815				
					2010	.984	.246	.000	1.229	STP-State Flexible			
6859				Totals		3.239	.618	.000	3.857				

Project estimate revised; Minor cost increase and phases split between multiple years.

Nashua Metropolitan  
Planning  
Organization

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
PEMBROKE	14477	A#	US 3 / PEMBROKE HILL RD	2.961	INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 (14477A) & NH061 (14477B) [PARENT]					ATT	<u>This project/phase was delayed/partially delayed because it was not anticipated that construction could be advertised as planned.</u>	
		Existing		P	2009	.120	.030	.000	.150	High Priority Projects (SAFETEA-LU 2005)		
				R	2009	.100	.025	.000	.125			
				C	2011	1.716	.429	.000	2.144			
					2011	.061	.015	.000	.076	STP-State Flexible		
3782				Totals		1.996	.499	.000	2.496			
PEMBROKE	14477	A#	US 3 / PEMBROKE HILL RD	2.987	INTERSECTION IMPROVEMENT PROJECT [Section 1702 - Designated Project; Demo Id NH042 (14477A) & NH061 (14477B) [PARENT]					ATT		RURAL
		Proposed		P	2009	.020	.005	.000	.025	High Priority Projects (SAFETEA-LU 2005)		
					2010	.103	.026	.000	.129			
				R	2010	.021	.005	.000	.026			
					2011	.085	.021	.000	.107			
				C	2011	1.283	.321	.000	1.604			
					2011	.697	.174	.000	.872	STP-State Flexible		
3782				Totals		2.210	.552	.000	2.762			
PETERBOROUGH	14772A		US 202	1.232	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)					ATT	<u>Estimate or FY funding increased.</u>	
		Existing		P	2009	.060	.015	.000	.075	STP-Areas Less Than 200K	<u>Project estimate revised; ROW split between 2 years.</u>	
				R	2009	.080	.020	.000	.100			
				C	2010	.826	.206	.000	1.032			
6501				Totals		.966	.241	.000	1.207			
PETERBOROUGH	14772A		US 202	1.234	RECONSTRUCT 1000' AT MAIN STREET INTERSECTION. ALSO RECONSTRUCT GRANITE BLOCK WALL ALONG US 202 THAT CONNECTS TO MAIN STREET BRIDGE ABUTMENT (Town-Owned)					ATT		RURAL
		Proposed		P	2009	.060	.015	.000	.075	STP-Areas Less Than 200K		
				R	2009	.040	.010	.000	.050			
					2010	.041	.010	.000	.052			
				C	2010	.826	.206	.000	1.032			
6501				Totals		.967	.242	.000	1.209			

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
PLAISTOW - KINGSTON 10044B		NH 125	13.411	RECONSTRUCTION FROM EAST ROAD IN PLAISTOW NORTHERLY APPROX. 6.0 +/- MILE TO NH 125 & MAIN STREET INTERSECTION IN KINGSTON							N/E	<u>This project/phase was delayed/partially delayed because sufficient progress had not been made to warrant spending the funds when originally planned.</u>	
	Existing		P	2009	.200	.050	.000	.250	STP-State Flexible				
				2010	.165	.041	.000	.206	STP-Areas Over 200K				
			R	2009	1.760	.440	.000	2.200	STP-State Flexible				
				2010	1.238	.310	.000	1.548					
				Totals	3.364	.841	.000	4.204					
24													
PLAISTOW - KINGSTON 10044B		NH 125	13.443	RECONSTRUCTION FROM EAST ROAD IN PLAISTOW NORTHERLY APPROX. 6.0 +/- MILE TO NH 125 & MAIN STREET INTERSECTION IN KINGSTON							N/E	<u>2017</u>	Strafford Regional Planning Commission MPO
	Proposed		P	2009	.200	.050	.000	.250	STP-State Flexible				
				2010	.165	.041	.000	.206	STP-Areas Over 200K				
			R	2009	.960	.240	.000	1.200	STP-State Flexible				
				2010	2.064	.516	.000	2.580					
				Totals	3.389	.847	.000	4.236					
Regionally Significant													
24													

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category
PORTSMOUTH 12900		US 1 BYPASS	6.979	RECONSTRUCT FROM TRAFFIC CIRCLE NORTH TO SARAH LONG BRIDGE INCLUDING BRIDGES 227/112, 211/114 & 205/116				E-19	<b>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</b>	
		Existing		P	2009	.250	.063	.000	.313	Bridge On System
					2009	.072	.018	.000	.090	Bridge On/Off System
					2010	.008	.002	.000	.010	
				R	2009	.150	.038	.000	.188	Bridge On System
					2009	.200	.050	.000	.250	Bridge On/Off System
					2009	.050	.013	.000	.063	STP-Areas Less Than 200K
					2010	.017	.004	.000	.021	Bridge On/Off System
				C	2012	4.836	1.209	.000	6.045	
				Totals		5.583	1.396	.000	6.979	
622										
PORTSMOUTH 12900		US 1 BYPASS	6.991	RECONSTRUCT FROM TRAFFIC CIRCLE NORTH TO SARAH LONG BRIDGE INCLUDING BRIDGES 227/112, 211/114 & 205/116				E-19	Strafford Regional Planning Commission MPO	
		Proposed		P	2010	.341	.085	.000	.426	Bridge On/Off System
				R	2009	.350	.088	.000	.438	
					2009	.050	.013	.000	.063	STP-Areas Less Than 200K
					2010	.017	.004	.000	.021	Bridge On/Off System
				C	2012	4.836	1.209	.000	6.045	
				Totals		5.593	1.398	.000	6.991	
Regionally Significant										
622										

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category					
PORTSMOUTH	13455	US 1 BYPASS	11.236	RECONSTRUCT FROM SAGAMORE CREEK PROJECT TO TRAFFIC CIRCLE, INCLUDING BRIDGES 173/071, 183/087, 188/097, 189/100, 192/106										E-19	<u>This project/phase was delayed/partially delayed because it was not anticipated that construction could be advertised as planned.</u>  <u>Project estimate revised; PE delayed 1 year.</u>
		Existing		P	2009	.400	.100	.000	.500	STP-Areas Less Than 200K					
					2010	.165	.041	.000	.206						
				R	2009	.072	.018	.000	.090						
					2010	.330	.083	.000	.413						
				C	2011	2.663	.666	.000	3.328						
				Totals		3.630	.907	.000	4.537						
-----															
PORTSMOUTH	13455	US 1 BYPASS	11.252	RECONSTRUCT FROM SAGAMORE CREEK PROJECT TO TRAFFIC CIRCLE, INCLUDING BRIDGES 173/071, 183/087, 188/097, 189/100, 192/106										E-19	Strafford Regional Planning Commission MPO
		Proposed		P	2010	.578	.144	.000	.722	STP-Areas Less Than 200K					
				R	2009	.072	.018	.000	.090						
					2010	.330	.083	.000	.413						
				C	2011	2.663	.666	.000	3.328						
				Totals		3.643	.911	.000	4.553						
-----															
SALEM	14430A		.919	TRANSIT SERVICE FOR EMPLOYEES IN THE REGION CONNECTING SALEM TO OTHER COMMUNITIES WITH THE GOAL OF FIXED ROUTE TRANSIT (CMAQ Program) [Part of 04-20CM]										E-21	Strafford Regional Planning Commission MPO
		Existing			2009	.735	.184	.000	.919	FHWA to FTA Previous Transfer					
				Totals		.735	.184	.000	.919						
-----															
SALEM	14430A		1.129	TRANSIT SERVICE FOR EMPLOYEES IN THE REGION CONNECTING SALEM TO OTHER COMMUNITIES WITH THE GOAL OF FIXED ROUTE TRANSIT (CMAQ Program) [Part of 04-20CM] [ESP]										E-21	Strafford Regional Planning Commission MPO
		Proposed		C	2009	.210	.000	.000	.210	Economic Stimulus Package Program					
				Totals		.210	.000	.000	.210						

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
SALEM TO MANCHESTER 13933F	I-93		6.100	BROOKDALE ROAD, BRIDGE REPLACEMENT & APPROACHES (Salem)							N/E	<u>Phase / project advanced or delayed due to financial constraint and/or re-prioritization.</u>	
		Existing		C	2011	4.880	1.220	.000	6.100	National Highway System		<u>Project advanced utilizing Stimulus Funds.</u>	
Regionally Significant					Totals	4.880	1.220	.000	6.100				
5728													
SALEM TO MANCHESTER 13933F	I-93		6.100	BROOKDALE ROAD, BRIDGE REPLACEMENT & APPROACHES (Salem) [ESP]							N/E	2017	Strafford Regional Planning Commission MPO
		Proposed		C	2009	6.100	.000	.000	6.100	Economic Stimulus Package Program			
5728					Totals	6.100	.000	.000	6.100				
STATEWIDE	TRANSIT		(Annual)	ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM							E-21		
		Existing			2009	.600	.000	.150	.750	FTA 5310 Capital Program			
					2010	.645	.000	.161	.806				
					2011	.693	.000	.173	.866				
					2012	.745	.000	.186	.931				
3505		Grouped			Totals	2.682	.000	.671	3.353				
STATEWIDE	TRANSIT		(Annual)	ELDERLY AND PERSONS WITH DISABILITIES TRANSPORTATION PROGRAM							E-21		Manchester Metropolitan Planning Organization
		Proposed			2009	.642	.000	.161	.803	FTA 5310 Capital Program			
					2010	.645	.000	.161	.806				
					2011	.693	.000	.173	.866				
					2012	.745	.000	.186	.931				
3505		Grouped			Totals	2.725	.000	.681	3.406				

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category	
STATEWIDE		TRANSIT	5.151	JOB ACCESS & REVERSE COMMUTE						E-21	<u>Estimate or FY funding increased.</u>
		Existing			2009	.350	.000	.350	.700	FTA 5316 JARC	
					2010	.361	.000	.361	.722		
					2011	.373	.000	.373	.746		
					2012	.385	.000	.385	.769		
6290					Totals	1.469	.000	1.469	2.937		
STATEWIDE		TRANSIT	5.273	JOB ACCESS & REVERSE COMMUTE						E-21	RURAL
		Proposed			2009	.411	.000	.411	.822	FTA 5316 JARC	
					2010	.361	.000	.361	.722		
					2011	.373	.000	.373	.746		
					2012	.385	.000	.385	.769		
6290					Totals	1.530	.000	1.530	3.059		
STATEWIDE		TRANSIT	5.025	NEW FREEDOMS INITIATIVE						E-21	<u>Estimate or FY funding increased.</u>
		Existing			2009	.340	.000	.340	.680	FTA 5317 New Freedom Program	
					2010	.351	.000	.351	.702		
					2011	.362	.000	.362	.724		
					2012	.374	.000	.374	.747		
6291					Totals	1.427	.000	1.427	2.853		
STATEWIDE		TRANSIT	5.139	NEW FREEDOMS INITIATIVE						E-21	RURAL
		Proposed			2009	.397	.000	.397	.794	FTA 5317 New Freedom Program	
					2010	.351	.000	.351	.702		
					2011	.362	.000	.362	.724		
					2012	.374	.000	.374	.747		
6291					Totals	1.484	.000	1.484	2.967		

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
STATEWIDE CRDR *		VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project)							E-19	<u>Estimate or FY funding increased.</u>	
		Existing		P	2009	.040	.010	.000	.050	STP-State Flexible		<u>Increase reflects program changes and projects advanced utilizing Stimulus Funds.</u>	
					2010	.040	.010	.000	.050				
					2011	.040	.010	.000	.050				
					2012	.040	.010	.000	.050				
				R	2009	.024	.006	.000	.030				
					2010	.024	.006	.000	.030				
					2011	.024	.006	.000	.030				
					2012	.024	.006	.000	.030				
				C	2009	.736	.184	.000	.920				
					2010	.736	.184	.000	.920				
					2011	.736	.184	.000	.920				
					2012	.736	.184	.000	.920				
4157		Grouped		Totals		3.200	.800	.000	4.000				
-----													
STATEWIDE CRDR *		VARIOUS	(Annual)	CULVERT REPLACEMENT/REHABILITATION & DRAINAGE REPAIRS (Annual Project) [ESP]							E-19		Strafford Regional Planning Commission MPO
		Proposed		P	2009	.018	.000	.000	.018	Economic Stimulus Package Program			
					2009	.040	.010	.000	.050	STP-State Flexible			
					2010	.040	.010	.000	.050				
					2011	.040	.010	.000	.050				
					2012	.040	.010	.000	.050				
				R	2009	.010	.000	.000	.010	Economic Stimulus Package Program			
					2009	.024	.006	.000	.030	STP-State Flexible			
					2010	.024	.006	.000	.030				
					2011	.024	.006	.000	.030				
					2012	.024	.006	.000	.030				
				C	2009	.505	.000	.000	.505	Economic Stimulus Package Program			
					2009	1.040	.260	.000	1.300	STP-State Flexible			
					2010	.736	.184	.000	.920				
					2011	.736	.184	.000	.920				
					2012	.736	.184	.000	.920				
4157		Grouped		Totals		4.037	.876	.000	4.913				

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
STATEWIDE GRR *		PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)							E-9		
		Existing		P	2009	.040	.010	.000	.050	STP-Hazard Elimination			
					2010	.024	.006	.000	.030				
					2011	.024	.006	.000	.030				
					2012	.024	.006	.000	.030				
				R	2009	.004	.001	.000	.005				
					2010	.004	.001	.000	.005				
					2011	.004	.001	.000	.005				
					2012	.004	.001	.000	.005				
				C	2009	1.600	.400	.000	2.000				
					2010	1.600	.400	.000	2.000				
					2011	1.600	.400	.000	2.000				
					2012	1.600	.400	.000	2.000				
785		Grouped		Totals		6.528	1.632	.000	8.160				
-----													
STATEWIDE GRR *		PRESERVATION	(Annual)	GUARDRAIL REPLACEMENT [Federal Aid Guardrail Improvement Program] (Annual Project)[ESP]							E-9		
		Proposed		P	2009	.060	.000	.000	.060	Economic Stimulus Package Program			
					2009	.024	.006	.000	.030	STP-Hazard Elimination			
					2010	.024	.006	.000	.030				
					2011	.024	.006	.000	.030				
					2012	.024	.006	.000	.030				
				R	2009	.008	.000	.000	.008	Economic Stimulus Package Program			
					2010	.004	.001	.000	.005	STP-Hazard Elimination			
					2011	.004	.001	.000	.005				
					2012	.004	.001	.000	.005				
				C	2009	3.200	.000	.000	3.200	Economic Stimulus Package Program			
					2009	1.600	.400	.000	2.000	STP-Hazard Elimination			
					2010	1.600	.400	.000	2.000				
					2011	.800	.200	.000	1.000				
					2012	.080	.020	.000	.100				
785		Grouped		Totals		7.456	1.047	.000	8.503				

Strafford Regional  
Planning  
Commission MPO

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category		
STATEWIDE PRRCS *		PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program)						E-10		
		Existing		P	2009	.120	.030	.000	.150	STP-State Flexible	Increase reflects program changes and projects advanced utilizing Stimulus Funds.	
					2010	.120	.030	.000	.150			
					2011	.120	.030	.000	.150			
					2012	.120	.030	.000	.150			
				R	2009	.020	.005	.000	.025			
					2010	.020	.005	.000	.025			
					2011	.020	.005	.000	.025			
					2012	.020	.005	.000	.025			
				C	2009	8.000	2.000	.000	10.000			
					2010	12.800	3.200	.000	16.000			
					2011	12.800	3.200	.000	16.000			
					2012	12.800	3.200	.000	16.000			
452		Grouped		Totals		46.960	11.740	.000	58.700			
-----												
STATEWIDE PRRCS *		PAVEMENT	(Annual)	PAVEMENT RESURFACING, REHABILITATION & CRACKSEAL PROGRAM & RELATED WORK (Annual Federal Resurfacing Program) [ESP]						E-10	RURAL	
		Proposed		P	2009	.175	.000	.000	.175	Economic Stimulus Package Program		
					2009	.120	.030	.000	.150	STP-State Flexible		
					2010	.120	.030	.000	.150			
					2011	.120	.030	.000	.150			
					2012	.120	.030	.000	.150			
				R	2009	.025	.000	.000	.025	Economic Stimulus Package Program		
					2009	.020	.005	.000	.025	STP-State Flexible		
					2010	.020	.005	.000	.025			
					2011	.020	.005	.000	.025			
					2012	.020	.005	.000	.025			
				C	2009	15.500	.000	.000	15.500	Economic Stimulus Package Program		
					2009	8.000	2.000	.000	10.000	STP-State Flexible		
					2010	12.800	3.200	.000	16.000			
					2011	12.800	3.200	.000	16.000			
					2012	.800	.200	.000	1.000			
452		Grouped		Totals		50.660	8.740	.000	59.400			

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Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
STATEWIDE SBCM *		LOW VOLUME CORRIDORS	(Annual)	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)							E-34		
		Existing		P	2009	.080	.020	.000	.100	National Scenic Byways Program		Program changes reflect actual 2008 awards to be authorized in 2009.	
					2010	.080	.020	.000	.100				
					2011	.080	.020	.000	.100				
					2012	.080	.020	.000	.100				
				R	2009	.080	.020	.000	.100				
					2010	.080	.020	.000	.100				
					2011	.080	.020	.000	.100				
					2012	.080	.020	.000	.100				
				C	2009	.080	.020	.000	.100				
					2010	.080	.020	.000	.100				
					2011	.080	.020	.000	.100				
					2012	.080	.020	.000	.100				
1155		Grouped		Totals		.960	.240	.000	1.200				
-----													
STATEWIDE SBCM *		LOW VOLUME CORRIDORS	(Annual)	SCENIC BYWAYS CORRIDOR MANAGEMENT, PLANNING, AND DEVELOPMENT OF FACILITIES, TO ENHANCE SCENIC QUALITIES OF NEW HAMPSHIRE (Annual Project)							E-34	RURAL	
		Proposed		P	2009	.033	.008	.000	.042	National Scenic Byways Program			
				R	2009	.004	.001	.000	.005				
				C	2009	.400	.100	.000	.500				
1155		Grouped		Totals		.437	.109	.000	.547				

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Name	State#	Rte/Street:	Overall Project Cost \$(M)	Location/Scope of Work							CAA Code	Comments Open Analysis FY	MPO
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			
STATEWIDE SSRR *		PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS							E-10		
		Existing		P	2009	.040	.010	.000	.050	STP-State Flexible			
					2010	.040	.010	.000	.050				
					2011	.040	.010	.000	.050				
					2012	.040	.010	.000	.050				
				R	2009	.004	.001	.000	.005				
					2010	.004	.001	.000	.005				
					2011	.004	.001	.000	.005				
					2012	.004	.001	.000	.005				
				C	2009	2.356	.589	.000	2.945				
					2010	2.356	.589	.000	2.945				
					2011	2.356	.589	.000	2.945				
					2012	2.356	.589	.000	2.945				
4148		Grouped		Totals		9.600	2.400	.000	12.000				
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STATEWIDE SSRR *		PAVEMENT	(Annual)	SECONDARY SYSTEM RECLAMATION / REHAB WITH VARIOUS PAVEMENT TREATMENTS [Parent] [ESP]							E-10		
		Proposed		P	2009	.040	.010	.000	.050	STP-State Flexible			
					2010	.040	.010	.000	.050				
					2011	.040	.010	.000	.050				
					2012	.040	.010	.000	.050				
				R	2009	.004	.001	.000	.005				
					2010	.004	.001	.000	.005				
					2011	.004	.001	.000	.005				
					2012	.004	.001	.000	.005				
				C	2009	8.600	.000	.000	8.600	Economic Stimulus Package Program			
					2009	2.356	.589	.000	2.945	STP-State Flexible			
					2010	.080	.020	.000	.100				
					2011	.080	.020	.000	.100				
					2012	.080	.020	.000	.100				
4148		Grouped		Totals		11.372	.693	.000	12.065				

Strafford Regional  
Planning  
Commission MPO

Phase: P - Preliminary Engineering R - Right of Way C - Construction

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Name	State#	Rte/Street:	Overall Project								CAA	Comments	MPO
			Cost \$(M)	Location/Scope of Work							Code	Open Analysis FY	
Regionally Significant		Grouped / Parent	Adv Const Payback	Phase	Fiscal Year	Fed\$	DOT\$	Other\$	Tot\$	Funding Category			

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